THE MEDICAL FACULTY’S INDIRECT AND DIRECT COSTS FOR 3-YEAR INDUSTRIAL PHD PROJECTS

Rates from 2018 are used as a benchmark, and are index regulated by 3% each subsequent year.

### On UiO’s premises

<table>
<thead>
<tr>
<th>Rates indirect costs:</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total 2019 - 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office space</td>
<td>54 590</td>
<td>54 590</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IT</td>
<td>23 690</td>
<td>24 401</td>
<td>25 133</td>
<td>73 223</td>
</tr>
<tr>
<td>Personnel costs</td>
<td>30 900</td>
<td>31 827</td>
<td>32 782</td>
<td>95 509</td>
</tr>
<tr>
<td>Library</td>
<td>85 490</td>
<td>88 055</td>
<td>90 696</td>
<td>264 241</td>
</tr>
<tr>
<td>Faculty/institute</td>
<td>66 607</td>
<td>68 605</td>
<td>70 663</td>
<td>205 876</td>
</tr>
<tr>
<td>Sum TDI (time, direct and indirect costs)</td>
<td>206 687</td>
<td>212 888</td>
<td>273 864</td>
<td>693 439</td>
</tr>
</tbody>
</table>

**Operating costs:**

| Courses                        | 70 040| 72 141| 74 305| 216 487         |
| Supervisor 80 hours per annum  | 53 560| 55 167| 56 822| 165 549         |
| Opponents                      | 30 000|       |       | 30 000          |
| Printing                       | 10 000|       |       | 10 000          |
| Deductible - supervisor        | -53 560| -55 167| -56 822| -165 549       |

**Total sum**

| 330 287| 340 196| 444 991| 949 926 |

### Not on UiO’s premises

<table>
<thead>
<tr>
<th>Rates indirect costs:</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total 2019 - 21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office space</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>IT</td>
<td>23 690</td>
<td>24 401</td>
<td>25 133</td>
<td>73 223</td>
</tr>
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<td>30 900</td>
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<td>85 490</td>
<td>88 055</td>
<td>90 696</td>
<td>264 241</td>
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<tr>
<td>Faculty/institute</td>
<td>66 607</td>
<td>68 605</td>
<td>70 663</td>
<td>205 875</td>
</tr>
<tr>
<td>Sum TDI (time, direct and indirect costs)</td>
<td>206 687</td>
<td>212 887</td>
<td>219 274</td>
<td>638 848</td>
</tr>
</tbody>
</table>

**Operating costs:**

| Courses                        | 70 040| 72 141| 74 305| 216 487         |
| Supervisor 80 hours per annum  | 53 560| 55 167| 56 822| 165 549         |
| Opponents                      | 30 000|       |       | 30 000          |
| Printing                       | 10 000|       |       | 10 000          |
| Deductible - supervisor        | -53 560| -55 167| -56 822| -165 549       |

**Total sum**

| 330 287| 340 195| 390 401| 895 334 |